



# Rochester Area Service Committee of Narcotics Anonymous

Budget Sheet for the year: \_\_\_\_\_

Revised February 13, 2019

Sub-committee / Officer: \_\_\_\_\_

Submitted by: \_\_\_\_\_

## Repeat Monthly Expenses:

<u>Item:</u>	<u>Amount per month:</u>
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____

Total Monthly Budget: \$ \_\_\_\_\_

Total Annual Budget -  
(Monthly x 12): \$ \_\_\_\_\_

## One Time Expense:

<u>Month:</u>	<u>Item:</u>	<u>Amount:</u>
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____
_____	_____	\$ _____

Total One Time Need: \$ \_\_\_\_\_

<b>Annual Grand Total: \$ _____</b>
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**NOTE: Please return original to Area Meeting Secretary and retain one copy for yourself.**